



ORDINANCE F 25-09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2024-2025 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING AND/OR AMENDING ALL PRIOR ORDINANCES AND RESCINDING ACTIONS, TO THE EXTENT IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues, and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2024-2025; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

Section 1: The proposed budget amendments for the fiscal Year 2024 - 2025, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A" General Ledger and Special Funds Amendment is hereby adopted and approved as the first amendment.

Section 2: If any provision of this ordinance or application hereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application hereof, which shall be given effect without the invalid provision or application, and to this, end, the provisions of this ordinance are hereby declared to be severable.

Section 3: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

PASSED AND ADOPTED this, the 18th day of September, at a Regular Meeting of the City Council of the City of Nolanville, Texas

CITY OF NOLANVILLE:


Andy Williams, Mayor



ATTEST:


Misha Johnson, City Secretary

**Exhibit A
Budget Amendment**

Presented: September 18, 2025

RESERVE BALANCE

Total Fund Balance **FY 24-25** Awaiting Final Audit 2,647,775

General Ledger - Unforecasted	Original Forecast	Unforecasted Revenue		New Total
Sales Tax	1,082,054	132,309	<i>To</i>	1,214,363
Investment Income	24,000	94,000	<i>To</i>	118,000
Unforecasted Total				226,309

General Ledger - Expense Amendment	Original	Change	Amended Amount	
Expenditure			Amended 2	
Professional Services - Other (100-5101-2304)	10,000	70,000	<i>To</i>	80,000
Information tech (Court 100-5201-2150)	4,000	19,000	<i>To</i>	23,000
Facilities R&M 100-5501-2310)	40,000	70,000	<i>To</i>	110,000
Fire Subscriptions (100-5302-2240)	0	10,000		10,000
Fire Training & Education (100-5302-2390)	0	10,000		10,000
Fire equipment (100-5302-2190)	0	10,000		10,000
General Ledger Total Amendment				189,000

Justification : Hired outside Financial consultant, paid for Community Outreach Services \$53,785. Court - TOTG Annual startup software. Facilities Repair and Maintenance - Roof repairs and Fire Department rewiring of lights. Fire department - added \$30,000 total in various line items to cover costs not budgeted for.